



H. Ayuntamiento del Municipio de Othón P. Blanco  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01 de enero al 30 de abril de 2020  
(Pesos)

| Concepto                                                                | Aprobado              | Ampliaciones<br>/Reducciones | Modificado            | Devengado             | Pagado                | Subejercicio          |
|-------------------------------------------------------------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Gobierno                                                                | 401,744,076.61        | 17,718,780.96                | 419,462,857.57        | 110,700,860.57        | 110,175,931.33        | 308,761,997.00        |
| Legislación                                                             | 31,455,174.45         | 19,787.78                    | 31,474,962.23         | 11,194,744.24         | 11,168,400.93         | 20,280,217.99         |
| Justicia                                                                | 0.00                  | 0.00                         | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Coordinación de la Política de Gobierno                                 | 155,726,585.30        | -4,005,258.54                | 151,721,326.76        | 39,095,514.92         | 38,745,734.57         | 112,625,811.84        |
| Relaciones Exteriores                                                   | 0.00                  | 0.00                         | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Asuntos Financieros y Hacendarios                                       | 131,397,678.75        | -1,579,148.49                | 129,818,530.26        | 34,660,974.61         | 34,575,909.35         | 95,157,555.65         |
| Seguridad Nacional                                                      | 0.00                  | 0.00                         | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Asuntos de Orden Público y de Seguridad Interior                        | 72,304,547.17         | 23,283,400.21                | 95,587,947.38         | 22,745,593.93         | 22,681,853.61         | 72,842,353.45         |
| Otros Servicios Generales                                               | 10,860,090.93         | 0.00                         | 10,860,090.93         | 3,004,032.87          | 3,004,032.87          | 7,856,058.06          |
| Desarrollo Social                                                       | 303,366,293.04        | -4,926,993.97                | 298,439,299.07        | 90,470,222.94         | 89,996,481.81         | 207,969,076.13        |
| Protección Ambiental                                                    | 113,195,623.96        | 347,069.20                   | 113,542,693.16        | 30,007,632.43         | 29,803,744.19         | 83,535,060.73         |
| Vivienda y Servicios a la Comunidad                                     | 112,471,663.88        | -5,094,063.17                | 107,377,600.71        | 39,355,276.55         | 39,317,999.36         | 68,022,324.16         |
| Salud                                                                   | 6,227,008.65          | 0.00                         | 6,227,008.65          | 1,447,900.24          | 1,445,783.44          | 4,779,108.41          |
| Recreación, Cultura y Otras Manifestaciones Sociales                    | 46,084,621.41         | -180,000.00                  | 45,904,621.41         | 12,161,990.18         | 12,120,559.96         | 33,742,631.23         |
| Educación                                                               | 5,275,245.55          | 0.00                         | 5,275,245.55          | 1,387,217.63          | 1,387,013.95          | 3,888,027.92          |
| Protección Social                                                       | 20,112,129.59         | 0.00                         | 20,112,129.59         | 6,110,205.91          | 5,921,380.91          | 14,001,923.68         |
| Otros Asuntos Sociales                                                  | 0.00                  | 0.00                         | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Desarrollo Económico                                                    | 217,837,140.16        | 0.00                         | 217,837,140.16        | 9,890,336.31          | 9,697,175.23          | 207,946,803.85        |
| Asuntos Económicos, Comerciales y Laborales en General                  | 3,717,122.38          | 0.00                         | 3,717,122.38          | 1,202,874.53          | 1,202,563.73          | 2,514,247.85          |
| Agropecuaria, Silvicultura, Pesca y Caza                                | 4,869,587.29          | 0.00                         | 4,869,587.29          | 1,331,897.11          | 1,328,297.11          | 3,537,690.18          |
| Combustibles y Energía                                                  | 0.00                  | 0.00                         | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Minería, Manufacturas y Construcción                                    | 195,148,794.76        | 0.00                         | 195,148,794.76        | 3,288,640.65          | 3,288,329.85          | 191,860,154.11        |
| Transporte                                                              | 0.00                  | 0.00                         | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Comunicaciones                                                          | 10,081,466.42         | 0.00                         | 10,081,466.42         | 2,700,339.03          | 2,511,710.35          | 7,381,127.39          |
| Turismo                                                                 | 4,020,169.31          | 0.00                         | 4,020,169.31          | 1,366,584.99          | 1,366,274.19          | 2,653,584.32          |
| Ciencia, Tecnología e Innovación                                        | 0.00                  | 0.00                         | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Otras Industrias y Otros Asuntos Económicos                             | 0.00                  | 0.00                         | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Otros                                                                   | 0.00                  | 0.00                         | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda        | 0.00                  | 0.00                         | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles | 0.00                  | 0.00                         | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Saneamiento del Sistema Financiero                                      | 0.00                  | 0.00                         | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores                               | 0.00                  | 0.00                         | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>TOTALES</b>                                                          | <b>922,947,509.81</b> | <b>12,791,786.99</b>         | <b>935,739,296.80</b> | <b>211,061,419.82</b> | <b>209,869,588.37</b> | <b>724,677,876.98</b> |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

OTONIEL SEGOVIA MARTÍNEZ  
PRESIDENTE MUNICIPAL

C.P. RAÚL SILVESTRE SANTANA QUEZADA  
TESORERO MUNICIPAL

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