





H. Ayuntamiento del Municipio de Othón P. Blanco
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 01 de enero al 31 de diciembre de 2021
(Pesos)

| Concepto | Aprobado | Ampliaciones /Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|---|-----------------------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Gobierno | 376,439,182.32 | 636,513.70 | 377,075,696.02 | 357,657,985.46 | 334,460,985.65 | 19,417,710.56 |
| Legislación | 26,739,619.02 | 0.00 | 26,739,619.02 | 23,928,735.23 | 23,606,807.43 | 2,810,883.79 |
| Justicia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Coordinación de la Política de Gobierno | 135,806,799.84 | -667,017.57 | 135,139,782.27 | 110,820,171.47 | 104,345,165.63 | 24,319,610.80 |
| Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos Financieros y Hacendarios | 129,458,200.59 | 878,332.00 | 130,336,532.59 | 135,656,015.92 | 122,006,384.61 | -5,319,483.33 |
| Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de Orden Público y de Seguridad Interior | 74,775,216.50 | 425,199.27 | 75,200,415.77 | 78,043,268.38 | 75,317,501.81 | -2,842,852.61 |
| Otros Servicios Generales | 9,659,346.38 | 0.00 | 9,659,346.38 | 9,209,794.46 | 9,185,126.17 | 449,551.92 |
| Desarrollo Social | 252,027,684.95 | 3,704,802.46 | 255,732,487.41 | 277,826,829.52 | 269,727,862.54 | -22,094,342.11 |
| Protección Ambiental | 48,731,009.62 | 3,600,000.00 | 52,331,009.62 | 106,497,576.56 | 99,946,563.41 | -54,166,566.94 |
| Vivienda y Servicios a la Comunidad | 144,059,110.84 | 0.00 | 144,059,110.84 | 116,714,056.63 | 115,553,521.96 | 27,345,054.21 |
| Salud | 5,184,695.82 | 0.00 | 5,184,695.82 | 4,659,129.01 | 4,657,532.57 | 525,566.81 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 31,688,229.07 | 104,802.46 | 31,793,031.53 | 28,909,628.09 | 28,796,580.41 | 2,883,403.44 |
| Educación | 4,306,185.86 | 0.00 | 4,306,185.86 | 4,341,555.08 | 4,340,087.71 | -35,369.22 |
| Protección Social | 18,058,453.74 | 0.00 | 18,058,453.74 | 16,704,884.15 | 16,433,576.48 | 1,353,569.59 |
| Otros Asuntos Sociales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desarrollo Económico | 221,462,429.35 | 2,918,833.03 | 224,381,262.38 | 215,281,781.84 | 100,027,621.03 | 9,099,480.53 |
| Asuntos Económicos, Comerciales y Laborales en General | 8,207,586.55 | 0.00 | 8,207,586.55 | 4,514,655.68 | 3,850,490.92 | 3,692,930.87 |
| Agropecuaria, Silvicultura, Pesca y Caza | 4,071,191.10 | 0.00 | 4,071,191.10 | 3,698,603.05 | 3,698,177.95 | 372,588.05 |
| Combustibles y Energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, Manufacturas y Construcción | 197,418,587.62 | 2,918,833.03 | 200,337,420.65 | 195,605,240.32 | 81,222,214.60 | 4,732,180.33 |
| Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comunicaciones | 8,374,730.83 | 0.00 | 8,374,730.83 | 8,398,301.52 | 8,193,223.66 | -23,570.69 |
| Turismo | 3,390,333.25 | 0.00 | 3,390,333.25 | 3,064,981.27 | 3,063,513.90 | 325,351.98 |
| Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no Clasificadas en Funciones Anteriores | 30,871,961.19 | 0.00 | 30,871,961.19 | 18,386,235.53 | 18,386,235.53 | 12,485,725.66 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 30,871,961.19 | 0.00 | 30,871,961.19 | 18,386,235.53 | 18,386,235.53 | 12,485,725.66 |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALES | 880,801,258 | 7,260,149.19 | 888,061,406.99 | 869,152,832.35 | 722,602,704.75 | 18,908,574.64 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"


LIC. YENSUNNI IDALIA MARTÍNEZ HERNÁNDEZ
PRESIDENTA MUNICIPAL DEL
MUNICIPIO DE OTHÓN. P. BLANCO


MTRO. MIGUEL ZOGBY CHELUJA MARTÍNEZ
TESORERO MUNICIPAL DEL
MUNICIPIO DE OTHÓN P. BLANCO


C. ALEJANDRA DEL ANGEL CARMONA
SÍNDICO MUNICIPAL DEL
MUNICIPIO DE OTHÓN. P. BLANCO

