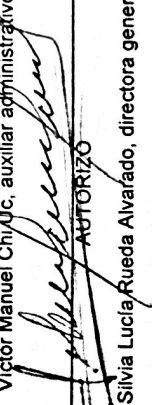


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
PRESIDENCIA	\$59,000.00	\$58,323.10	\$117,323.10	\$115,151.28	\$115,151.28	\$2,171.82
DIRECCIÓN GENERAL	\$60,000.00	\$1,235.24	\$61,235.24	\$41,486.59	\$41,486.59	\$19,748.65
DEPTO. DEL VOLUNTARIADO	\$150,000.00	-\$10,561.26	\$139,438.74	\$44,684.36	\$44,684.36	\$94,754.38
COORDINACIÓN ADMINISTRATIVA	\$328,696.00	-\$24,398.33	\$304,297.67	\$208,744.34	\$208,744.34	\$95,553.33
DEPTO. DE PLANEACIÓN Y NORMATIVIDAD	\$15,000.00	\$8,383.46	\$23,383.46	\$13,138.11	\$13,138.11	\$10,245.35
Programa de cedesos	\$40,000.00	\$8,865.77	\$48,865.77	\$48,865.77	\$48,865.77	\$0.00
COORD. DE ATENCIÓN Y GESTIÓN SOCIAL	\$913,304.00	-\$68,830.62	\$844,473.38	\$304,376.71	\$304,376.71	\$540,096.67
DEPTO. DE ASISTENCIA SOCIAL ALIMENTARIA	\$80,000.00	\$99,886.81	\$179,886.81	\$145,165.22	\$145,165.22	\$34,721.59
DEPTO. DE ATENCIÓN PSICOLÓGICA INTEGRAL	\$150,000.00	\$2,965.58	\$152,965.58	\$33,731.72	\$33,731.72	\$119,233.86
DEPTO. DE RECREACIÓN, CULTURA Y DEPORTES	\$0.00	\$1,934.07	\$1,934.07	\$1,641.74	\$1,641.74	\$292.33
Programa día diferente	\$35,000.00	\$944.24	\$35,944.24	\$1,547.85	\$1,547.85	\$34,396.39
Programa jugando y creciendo	\$3,000.00	\$392.44	\$3,392.44	\$2,077.16	\$2,077.16	\$1,315.28
Programa recreando	\$3,950.00	\$0.00	\$3,950.00	\$1,577.38	\$1,577.38	\$2,372.62
Programa cuidado de la salud	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$1,950.00
Programa de eventos municipales	\$6,050.00	\$1,660.42	\$7,710.42	\$2,519.73	\$2,519.73	\$5,190.69
Programa de eventos estatales	\$30,050.00	\$0.00	\$30,050.00	\$0.00	\$0.00	\$30,050.00
Programa de terapias asistida por equinos	\$286,000.00	\$265.65	\$286,265.65	\$81,447.41	\$81,447.41	\$184,818.24
DEPTO. DEL ADULTO MAYOR	\$15,000.00	\$10,401.32	\$25,401.32	\$12,212.69	\$12,212.69	\$13,188.63
DELEGACIÓN DE LA PROCURADURÍA	\$186,400.00	-\$16,703.96	\$169,696.04	\$88,203.26	\$88,203.26	\$81,492.78
Albergue temporal "casa esperanza"	\$143,600.00	\$16,346.07	\$159,946.07	\$74,832.45	\$74,832.45	\$85,113.62
Sin Ramo/Dependencia	\$2,487,000.00	\$91,110.00	\$2,578,110.00	\$1,221,403.77	\$1,221,403.77	\$1,356,706.23
Total del Gasto	\$2,487,000.00	\$91,110.00	\$2,578,110.00	\$1,221,403.77	\$1,221,403.77	\$1,356,706.23

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)


ELABORO
Victor Manuel Chi/Uc, auxiliar administrativo


AUTORIZO
Silvia Lucia Rueda Alvarado, directora general


REVISO
Amparo Gpe Villanueva Canto, jefe de oficina