



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE OTHÓN P. BLANCO

QUINTANA ROO

Estado Analítico de Ingresos Presupuestales

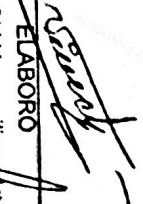
Al 31/ene/2022


Ustr: supervisor
Rep: rptEstadoPresupuestoIngresos


Fecha y 27/may/2022

hora de Impresión 12:40 p.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación / (Recaudación / Estimación) |
|------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 44 OTROS DERECHOS | \$690,776.25 | \$0.00 | \$690,776.25 | \$656.25 | \$656.25 | \$0.00 | 0.09 % |
| Eventos del voluntariado | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Cuotas de equinoterapia | \$36,000.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Cuotas de desayunos escolares | \$645,776.25 | \$0.00 | \$645,776.25 | \$656.25 | \$656.25 | \$0.00 | 0.10 % |
| 93 SUBSIDIOS Y SUBVENCIONES | \$2,578,840.00 | \$0.00 | \$2,578,840.00 | \$203,500.00 | \$0.00 | \$203,500.00 | 0.00 % |
| Subsidios | \$2,578,840.00 | \$0.00 | \$2,578,840.00 | \$203,500.00 | \$0.00 | \$203,500.00 | 0.00 % |
| Recurso federal | \$2,578,840.00 | \$0.00 | \$2,578,840.00 | \$203,500.00 | \$0.00 | \$203,500.00 | 0.00 % |
| Total | \$3,269,616.25 | \$0.00 | \$3,269,616.25 | \$204,156.25 | \$656.25 | \$203,500.00 | 6.24 % |


ELABORO
 Victor Manuel Chi Uc, auxiliar administrativo


AUTORIZO
 Silvia Lucia Rueda Alvarado, directora general


REVISO
 Nidia Elizabeth Alpuche Pacheco, coordinadora administrativa