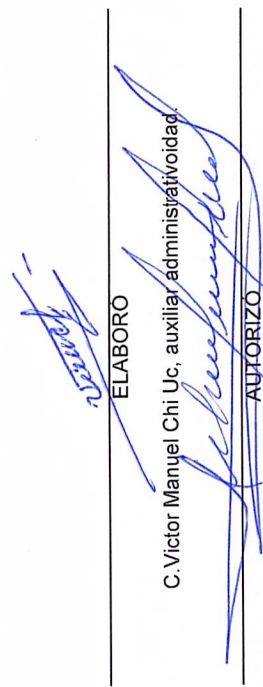
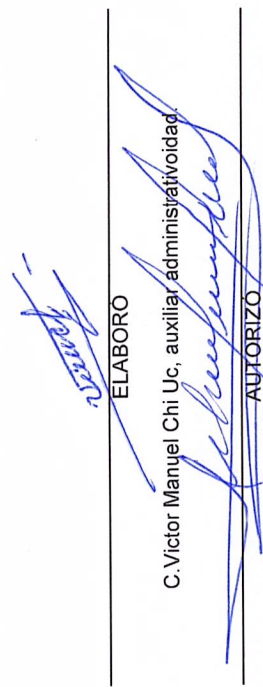


Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5	6 = (3 - 4)	
Sin Ramo/Dependencia							
PRESIDENCIA	\$98,400.00	\$0.00	\$98,400.00	\$8,018.00	\$8,018.00	\$90,382.00	
DIRECCIÓN GENERAL	\$126,000.00	\$0.00	\$126,000.00	\$7,684.12	\$7,684.12	\$118,315.88	
DEPTO. DEL VOLUNTARIADO	\$111,000.00	\$0.00	\$111,000.00	\$35,893.90	\$35,893.90	\$75,106.10	
COORDINACIÓN ADMINISTRATIVA	\$206,600.00	\$0.00	\$206,600.00	\$9,770.55	\$8,729.25	\$196,829.45	
DEPTO. DE PLANEACIÓN Y NORMATIVIDAD	\$150,000.00	\$0.00	\$150,000.00	\$20,300.90	\$20,085.80	\$129,699.10	
COORD. DE ATENCIÓN Y GESTIÓN SOCIAL	\$1,160,000.00	\$0.00	\$1,160,000.00	\$39,002.31	\$33,266.21	\$1,129,997.69	
DEPTO. DE ASISTENCIA SOCIAL ALIMENTARIA	\$693,087.50	\$881.25	\$693,968.75	\$87,388.94	\$64,013.41	\$606,579.81	
DEPTO. DE ATENCIÓN PSICOLÓGICA INTEGRAL	\$100,000.00	\$0.00	\$100,000.00	\$2,028.30	\$1,481.70	\$97,971.70	
DEPTO. DE RECREACIÓN, CULTURA Y DEPORTES	\$187,500.00	\$0.00	\$187,500.00	\$10,991.83	\$3,761.43	\$176,508.17	
DELEGACIÓN DE LA PROCURADURÍA	\$370,000.00	\$0.00	\$370,000.00	\$34,699.39	\$32,276.63	\$335,300.61	
Sin Ramo/Dependencia	\$3,202,587.50	\$881.25	\$3,203,468.75	\$255,778.24	\$215,172.95	\$2,947,690.51	
Total del Gasto	\$3,202,587.50	\$881.25	\$3,203,468.75	\$255,778.24	\$215,172.95	\$2,947,690.51	


 REVISO


 ELABORO
 C. Victor Manuel Chi Uc, auxiliar administrativo


 AUTORIZO
 C. Silvia Lucia Rueda Alvarado, directora general

C. Yazmin Hernandez Pascual, coordinadora administrativa