

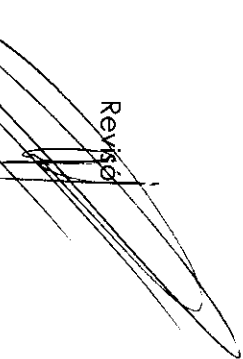
Concepto	Aprobado		Egresos		Pagado	Subejercicio 6 = (3 - 4)
	1	2	3=(1+2)	4		
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$151,600.00	\$5,611.30	\$157,211.30	\$15,824.50	\$15,964.50	\$141,386.80
DIRECCIÓN GENERAL	\$200,250.00	\$7,011.82	\$207,261.82	\$9,643.39	\$9,533.39	\$197,618.43
COORDINACIÓN ADMINISTRATIVA	\$386,400.00	\$57,986.49	\$444,386.49	\$15,159.75	\$15,089.75	\$429,226.74
Departamento de planeación y normatividad	\$163,150.00	-\$17,736.89	\$145,413.11	\$5,744.00	\$5,744.00	\$139,669.11
COORD. DE ATENCIÓN Y GESTIÓN SOCIAL	\$869,200.00	-\$325,894.16	\$643,305.84	\$173,976.26	\$166,476.28	\$489,329.58
Departamento de asistencia social y alimentaria	\$18,900.00	\$6,723.68	\$25,623.68	\$1,147.97	\$1,147.97	\$24,475.71
Departamento de atención a la mujer (CEAM)	\$148,800.00	\$7,033.13	\$155,833.13	\$8,545.57	\$9,035.57	\$147,287.56
Programa parrar rnunicipal	\$16,850.00	\$606.70	\$17,256.70	\$447.97	\$447.97	\$16,808.73
Programa personas con discapacidad	\$20,150.00	\$606.95	\$20,756.95	\$447.97	\$587.97	\$20,308.98
Programa RENCAI	\$17,050.00	\$1,762.43	\$18,812.43	\$1,294.33	\$1,294.33	\$17,518.10
Departamento jurídico en defensa del menor y la familia	\$61,500.00	\$2,789.93	\$64,289.93	\$5,965.03	\$6,875.03	\$58,324.90
Albergue "CASA LA ESPERANZA"	\$59,550.00	\$51,419.15	\$110,969.15	\$7,338.82	\$7,338.82	\$103,630.33
Departamento de difusión y organización de eventos	\$32,550.00	\$124,722.20	\$157,272.20	\$15,637.73	\$15,277.73	\$141,634.47
Centro comunitario infantil	\$19,200.00	\$14,657.44	\$33,857.44	\$1,582.23	\$1,722.23	\$32,275.21
Programa adulto mayor	\$28,100.00	\$30,987.58	\$59,087.58	\$8,629.38	\$7,729.38	\$50,458.20
COORD. DE PARTICIPACIÓN CIUDADANA (voluntariado)	\$56,950.00	\$63,643.78	\$120,593.78	\$6,591.80	\$5,561.80	\$114,001.98
<b>Sin Ramo/Dependencia</b>	<b>\$2,350,000.00</b>	<b>\$31,931.53</b>	<b>\$2,381,931.53</b>	<b>\$277,976.70</b>	<b>\$269,826.72</b>	<b>\$2,103,954.83</b>
<b>Total Final</b>	<b>\$2,350,000.00</b>	<b>\$31,931.53</b>	<b>\$2,381,931.53</b>	<b>\$277,976.70</b>	<b>\$269,826.72</b>	<b>\$2,103,954.83</b>

Elaboró



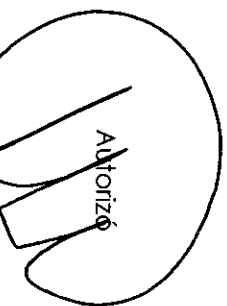
Victor Manuel Chi Uc  
Auxiliar administrativo

Revisó



Gabriel Quiñé Varela  
Coordinador administrativo

Autorizó



Diana Patricia Sánchez Gómez  
Directora general