

**MUNICIPIO DE OTHÓN P. BLANCO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 01 de Enero al 30 de Junio de 2023**

| Concepto                                                                                      | Aprobado<br>1           | Ampliaciones/<br>(Reducciones)<br>2 | Egresos<br>Modificado<br>3 = (1 + 2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = (3 + 4) |
|-----------------------------------------------------------------------------------------------|-------------------------|-------------------------------------|--------------------------------------|-----------------------|-----------------------|-----------------------------|
| <b>Gobierno</b>                                                                               | <b>573,533,774.43</b>   | <b>62,349,766.52</b>                | <b>635,883,540.95</b>                | <b>268,695,464.42</b> | <b>262,979,918.34</b> | <b>367,188,076.53</b>       |
| Legislación                                                                                   | 200,535,135.35          | 12,503,217.03                       | 213,038,352.38                       | 96,550,482.01         | 95,073,175.27         | 116,487,870.37              |
| Justicia                                                                                      | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| Coordinación de la Política de Gobierno                                                       | 110,078,275.27          | 30,469,725.06                       | 140,548,000.33                       | 54,027,413.57         | 50,406,894.89         | 86,520,586.76               |
| Relaciones Exteriores                                                                         | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| Asuntos Financieros y Hacendarios                                                             | 69,651,660.44           | 6,838,454.50                        | 76,490,114.94                        | 29,142,442.72         | 29,031,388.64         | 47,347,672.22               |
| Seguridad Nacional                                                                            | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| Asuntos de Orden Público y de Seguridad Interior                                              | 99,932,936.11           | 3,559,907.22                        | 103,492,843.33                       | 43,998,474.01         | 43,826,322.21         | 59,494,369.32               |
| Otros Servicios Generales                                                                     | 93,335,767.26           | 8,978,462.71                        | 102,314,229.97                       | 44,976,652.11         | 44,642,137.33         | 57,337,577.86               |
| <b>Desarrollo Social</b>                                                                      | <b>542,503,809.21</b>   | <b>73,467,905.75</b>                | <b>615,971,714.96</b>                | <b>146,636,938.62</b> | <b>141,751,183.16</b> | <b>469,334,776.34</b>       |
| Protección Ambiental                                                                          | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| Vivienda y Servicios a la Comunidad                                                           | 446,285,421.33          | 57,887,630.25                       | 504,173,051.58                       | 102,301,071.45        | 97,614,892.44         | 401,871,980.13              |
| Salud                                                                                         | 7,009,108.91            | -495,717.26                         | 6,513,391.65                         | 3,194,903.49          | 3,177,163.40          | 3,318,488.16                |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | 32,508,866.03           | 5,559,324.02                        | 38,068,190.05                        | 18,591,223.71         | 18,477,719.03         | 19,476,966.34               |
| Educación                                                                                     | 5,744,541.33            | 811,607.26                          | 6,556,148.59                         | 2,705,707.56          | 2,700,744.04          | 3,850,441.03                |
| Protección Social                                                                             | 19,691,734.57           | 3,368,923.21                        | 23,060,657.78                        | 8,806,825.84          | 8,788,441.10          | 14,253,831.94               |
| Otros Asuntos Sociales                                                                        | 31,264,137.04           | 6,336,138.27                        | 37,600,275.31                        | 11,037,206.57         | 10,992,223.15         | 26,563,068.74               |
| <b>Desarrollo Económico</b>                                                                   | <b>5,880,798.36</b>     | <b>3,109,465.64</b>                 | <b>8,990,264.00</b>                  | <b>5,873,537.98</b>   | <b>1,808,282.68</b>   | <b>3,116,726.02</b>         |
| Asuntos Económicos, Comerciales y Laborales en General                                        | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| Combustibles y Energía                                                                        | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| Minería, Manufacturas y Construcción                                                          | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| Transporte                                                                                    | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| Comunicaciones                                                                                | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| Turismo                                                                                       | 5,880,798.36            | 3,109,465.64                        | 8,990,264.00                         | 5,873,537.98          | 1,808,282.68          | 3,116,726.02                |
| Ciencia, Tecnología e Innovación                                                              | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| Otras Industrias y Otros Asuntos Económicos                                                   | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                          | <b>0.00</b>             | <b>0.00</b>                         | <b>0.00</b>                          | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>                 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| Saneamiento del Sistema Financiero                                                            | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | 0.00                    | 0.00                                | 0.00                                 | 0.00                  | 0.00                  | 0.00                        |
| <b>Total del Gasto</b>                                                                        | <b>1,121,918,382.00</b> | <b>138,927,137.91</b>               | <b>1,260,845,519.91</b>              | <b>421,205,941.02</b> | <b>406,539,384.18</b> | <b>839,639,578.89</b>       |

"Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

Mtro. Miguel Zóbel-Guerrero Martínez  
TESORERO MUNICIPAL

Lic. Yensunni Dalila Martínez Hernández  
PRESIDENTA MUNICIPAL

Mtra. Alejandra Del Ángel Carmona  
SINDICO MUNICIPAL