

**MUNICIPIO DE OTHÓN P. BLANCO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 01 de Enero al 31 de Mayo de 2023**

| Concepto                                                                                      | Egresos                 |                                     |                           |                       |                       |                             |
|-----------------------------------------------------------------------------------------------|-------------------------|-------------------------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
|                                                                                               | Aprobado<br>1           | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = (3 - 4) |
| <b>Gobierno</b>                                                                               | <b>573,533,774.43</b>   | <b>29,648,821.57</b>                | <b>603,182,596.00</b>     | <b>213,205,679.27</b> | <b>206,554,352.68</b> | <b>389,976,916.73</b>       |
| Legislación                                                                                   | 200,535,135.35          | 5,375,323.16                        | 205,910,458.51            | 77,918,337.96         | 76,129,435.82         | 127,992,120.55              |
| Justicia                                                                                      | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| Coordinación de la Política de Gobierno                                                       | 110,078,275.27          | 22,514,345.27                       | 132,592,620.54            | 43,120,040.59         | 39,625,427.11         | 89,472,579.95               |
| Relaciones Exteriores                                                                         | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| Asuntos Financieros y Hacendarios                                                             | 69,651,660.44           | 3,538,913.52                        | 73,190,573.96             | 22,802,199.99         | 22,276,195.67         | 50,388,373.97               |
| Seguridad Nacional                                                                            | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| Asuntos de Orden Público y de Seguridad Interior                                              | 99,932,936.11           | -2,423,667.58                       | 97,509,268.53             | 35,555,641.26         | 35,511,406.57         | 61,953,627.27               |
| Otros Servicios Generales                                                                     | 93,335,767.26           | 643,907.20                          | 93,979,674.46             | 33,809,459.47         | 33,011,887.51         | 60,170,214.99               |
| <b>Desarrollo Social</b>                                                                      | <b>542,503,809.21</b>   | <b>59,396,047.79</b>                | <b>601,899,857.00</b>     | <b>119,144,173.92</b> | <b>114,279,266.90</b> | <b>482,755,683.08</b>       |
| Protección Ambiental                                                                          | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| Vivienda y Servicios a la Comunidad                                                           | 446,285,421.33          | 50,432,216.53                       | 496,717,637.86            | 84,239,375.47         | 79,661,214.06         | 412,478,262.39              |
| Salud                                                                                         | 7,009,108.91            | -1,043,334.96                       | 5,965,773.95              | 2,363,953.37          | 2,359,307.65          | 3,601,820.58                |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | 32,508,866.03           | 3,533,953.83                        | 36,042,819.86             | 15,267,217.48         | 15,000,117.32         | 20,775,602.38               |
| Educación                                                                                     | 5,744,541.33            | 287,463.45                          | 6,032,004.78              | 2,024,686.81          | 2,023,899.49          | 4,007,317.97                |
| Protección Social                                                                             | 19,691,734.57           | 1,927,832.93                        | 21,619,567.50             | 6,728,525.76          | 6,727,760.04          | 14,891,041.74               |
| Otros Asuntos Sociales                                                                        | 31,264,137.04           | 4,257,916.01                        | 35,522,053.05             | 8,520,415.03          | 8,506,968.34          | 27,001,638.02               |
| <b>Desarrollo Económico</b>                                                                   | <b>5,880,798.36</b>     | <b>2,930,478.48</b>                 | <b>8,811,276.84</b>       | <b>5,525,392.71</b>   | <b>1,462,065.97</b>   | <b>3,285,884.13</b>         |
| Asuntos Económicos, Comerciales y Laborales en General                                        | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| Combustibles y Energía                                                                        | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| Minería, Manufacturas y Construcción                                                          | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| Transporte                                                                                    | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| Comunicaciones                                                                                | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| Turismo                                                                                       | 5,880,798.36            | 2,930,478.48                        | 8,811,276.84              | 5,525,392.71          | 1,462,065.97          | 3,285,884.13                |
| Ciencia, Tecnología e Innovación                                                              | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| Otras Industrias y Otros Asuntos Económicos                                                   | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                          | <b>0.00</b>             | <b>0.00</b>                         | <b>0.00</b>               | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>                 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| Sanearamiento del Sistema Financiero                                                          | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | 0.00                    | 0.00                                | 0.00                      | 0.00                  | 0.00                  | 0.00                        |
| <b>Total del Gasto</b>                                                                        | <b>1,121,918,382.00</b> | <b>91,975,341.84</b>                | <b>1,213,893,723.84</b>   | <b>337,875,445.90</b> | <b>322,295,685.55</b> | <b>876,018,483.94</b>       |

"Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

MTRO. MIGUEL ZOGBY CHELUJA MARTÍNEZ  
TESORERO MUNICIPAL

LIC. YENSUNNI IDALIA MARTÍNEZ HERNÁNDEZ  
PRESIDENTA MUNICIPAL

MTRA. ALEJANDRA DEL ÁNGEL CARMONA  
SÍNDICO MUNICIPAL