



**MUNICIPIO DE OTHÓN P. BLANCO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 01 de Enero al 31 de Octubre de 2023**

| Concepto                                                                                      | Egresos                 |                                |                         |                       |                       | Subejercicio          |
|-----------------------------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
|                                                                                               | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado             | Pagado                |                       |
|                                                                                               | 1                       | 2                              | 3 = (1 + 2)             | 4                     | 5                     | 6 = (3 - 4)           |
| <b>Gobierno</b>                                                                               | <b>573,533,774.43</b>   | <b>123,901,565.21</b>          | <b>697,435,339.64</b>   | <b>455,977,699.37</b> | <b>445,241,981.24</b> | <b>241,457,640.27</b> |
| Legislación                                                                                   | 200,535,135.35          | 15,176,277.43                  | 215,711,412.78          | 164,110,574.94        | 162,455,443.46        | 51,600,837.84         |
| Justicia                                                                                      | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Coordinación de la Política de Gobierno                                                       | 110,078,275.27          | 52,164,296.21                  | 162,242,571.48          | 89,267,035.01         | 88,728,591.36         | 72,975,536.47         |
| Relaciones Exteriores                                                                         | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Asuntos Financieros y Hacendarios                                                             | 69,651,660.44           | 24,986,228.29                  | 94,637,888.73           | 53,333,908.31         | 45,343,732.61         | 41,303,980.42         |
| Seguridad Nacional                                                                            | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Asuntos de Orden Público y de Seguridad Interior                                              | 99,932,936.11           | 4,711,163.87                   | 104,644,099.98          | 74,898,929.72         | 74,663,168.00         | 29,745,170.26         |
| Otros Servicios Generales                                                                     | 93,335,767.26           | 26,863,599.41                  | 120,199,366.67          | 74,367,251.39         | 74,051,045.81         | 45,832,115.28         |
| <b>Desarrollo Social</b>                                                                      | <b>542,503,809.21</b>   | <b>106,190,592.41</b>          | <b>648,694,401.62</b>   | <b>321,090,399.07</b> | <b>310,966,219.77</b> | <b>327,604,002.55</b> |
| Protección Ambiental                                                                          | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Vivienda y Servicios a la Comunidad                                                           | 446,285,421.33          | 80,109,399.26                  | 526,394,820.59          | 244,994,474.04        | 237,186,276.89        | 281,400,346.55        |
| Salud                                                                                         | 7,009,108.91            | -175,401.53                    | 6,833,707.38            | 5,333,403.91          | 5,320,104.33          | 1,500,303.47          |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | 32,508,866.03           | 11,215,551.17                  | 43,724,417.20           | 32,456,623.68         | 31,469,141.62         | 11,267,793.52         |
| Educación                                                                                     | 5,744,541.33            | 665,093.84                     | 6,409,635.17            | 4,154,730.42          | 4,149,766.77          | 2,254,904.75          |
| Protección Social                                                                             | 19,691,734.57           | 3,069,201.54                   | 22,760,936.11           | 14,076,942.09         | 14,054,378.60         | 8,683,994.02          |
| Otros Asuntos Sociales                                                                        | 31,264,137.04           | 11,306,748.13                  | 42,570,885.17           | 20,074,224.93         | 18,786,551.56         | 22,496,660.24         |
| <b>Desarrollo Económico</b>                                                                   | <b>5,880,798.36</b>     | <b>2,815,144.94</b>            | <b>8,695,943.30</b>     | <b>7,172,761.45</b>   | <b>3,107,797.80</b>   | <b>1,523,181.85</b>   |
| Asuntos Económicos, Comerciales y Laborales en General                                        | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Combustibles y Energía                                                                        | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Minería, Manufacturas y Construcción                                                          | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Transporte                                                                                    | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Comunicaciones                                                                                | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Turismo                                                                                       | 5,880,798.36            | 2,815,144.94                   | 8,695,943.30            | 7,172,761.45          | 3,107,797.80          | 1,523,181.85          |
| Ciencia, Tecnología e Innovación                                                              | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Otras Industrias y Otros Asuntos Económicos                                                   | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                          | <b>0.00</b>             | <b>0.00</b>                    | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Saneamiento del Sistema Financiero                                                            | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | 0.00                    | 0.00                           | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| <b>Total del Gasto</b>                                                                        | <b>1,121,918,382.00</b> | <b>232,907,302.56</b>          | <b>1,354,825,684.56</b> | <b>784,240,859.89</b> | <b>759,315,998.81</b> | <b>570,584,824.67</b> |

"Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

  
**MTRO. MIGUEL ZÚGBY CHELUJÁ MARTÍNEZ**  
**TESORERO MUNICIPAL**

  
**LIC. YENSUNNI DALÍA MARTÍNEZ HERNÁNDEZ**  
**PRESIDENTA MUNICIPAL**

  
**MTRA. ALEJANDRA DEL ÁNGEL CARMONA**  
**SÍNDICO MUNICIPAL**